Memorandum



Agenda Item No. 12(A)(2)

Date:

August 23, 2005

To:

Honorable Chairman Joe A. Martinez

and Members, Beard of County Commissioners

From:

George M. Burgess

County Manag

Subject:

FY 2004-05 General Fund Mid-Year Budget Amendments

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the attached resolution amending the FY 2004-05 General Fund Budget to allocate funds among various County agencies from appropriate sources.

BACKGROUND

State law prohibits departmental spending in excess of Board approved allocations. However, during the course of the year, extraordinary events can occur that would result in a department exceeding its budget without an additional allocation unless it were to reduce or suspend services. Historically, recommendations have been submitted to the Board to adjust budgets to account for such events. Technical adjustments may require a year-end General Fund budget amendment. In accordance with past practice, certain reserves, such as those for separation costs and wage adjustments, are budgeted separately from departmental allocations with the intent to distribute these revenues through the budget amendment process. Among these reserves that are set aside for distribution is \$7.9 million for the negotiated wage adjustments approved by the Board and \$3 million for separation costs. Historically, those funds are allocated to a reserve and not included in the departmental budgets so that actual allocations are limited to those actually required by each department. Departments receiving additional general fund monies to cover the costs of the negotiated wage adjustments include Elections, Park and Recreation, Corrections and Rehabilitation, Police, Human Services, County Attorney, Property Appraisal, Fire Rescue, Medical Examiner, and Community Relations. All other general fund departments have absorbed the negotiated wage adjustment and other unbudgeted personnel costs in their original budgets. The budget amendment moves appropriation within the General Fund and, therefore, does not increase the total General Fund budget. The amount of appropriation involved totals \$25.401 million or 1.77 percent of the total General Fund budget of \$1.439 billion.

FY 2004-05 MID-YEAR BUDGET AMENDMENTS

The Elections Department requires a budget amendment of \$7.507 million to cover the cost of higher than budgeted expenditures for the November 2, 2004 presidential election including seasonal staffing, employee overtime in order to meet State mandated deadlines, poll workers, increased warehouse and polling place security, technological support for voting machines, and printing of the four-page ballots (\$3.169 million). The amendment also covers the cost of the unbudgeted March 8, 2005 special election (\$2.329 million). An additional \$2.009 million is

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incorporated into the amendment to cover the ongoing operating costs relating to seasonal staffing, employee overtime, telephone charges, postage, printing, and publishing of elections announcements and sample ballots, among others. The attached chart (Attachment 1) details the areas where the additional expenditures occurred.

The Miami-Dade Transit Agency requires a budget amendment of \$306,000 to increase the County's contribution to the South Florida Regional Transportation Authority (SFRTA) (\$306,000), as approved by the Board on May 3, 2005 (R-540-05) to meet the County's total contribution of \$4.876 million to the SFRTA.

The Park and Recreation Department requires a budget amendment of \$4.205 million, \$2.781 million for Park Operations and \$1.424 million for Miami Metrozoo. This general fund amendment includes a revenue shortfall at the Deering Estate at Cutler due to less than projected attendance and special events (5,500 projected, 7,341 budgeted) (\$130,000). Revenues generated at the Country Club of Miami are also reduced due to less than projected number of rounds sold (78,500 rounds budgeted; 47,300 rounds projected) (\$1.358 million), but other golf course revenues exceeded the budget for a net revenue loss for golf course operations of \$1.193 million. Additional funding is also required for personnel costs of \$1.010 million associated with the approved wage adjustments (\$490,000) and projected separation costs (\$520,000) and to adjust for other unrealized and incorrectly budgeted revenues associated with contracts that were not ultimately finalized (\$448,000). The revenue shortfall for Miami Metrozoo (\$1.304 million) is based on a projected attendance reduction from 586,000 (budgeted) to 480,000 (projected). The budgeted attendance of 586,000 was developed with the assumption that following the opening of the Aviary in May 2003, the peak period for attendance at the zoo would increase due to the return of the long awaited exhibit after Hurricane Andrew destroyed it in 1992. At the end of April, after running the first television advertising campaign in 7 years, there has only been a growth of 4.1 percent in attendance over the prior year. We will be conducting an aggressive promotional campaign this summer consisting of radio and print media advertising and several promotions to bring visitors to the Miami Metrozoo. Based on actual attendance for the first seven months of this fiscal year and a projected 4 percent increase in attendance for each of the 5 months remaining, the attendance level is projected at 480,000. This projection reflects a 4 percent increase over last year's attendance and reflects the level of attendance that is currently being experienced at the zoo. The attached chart (Attachment 2) details the historical, budgeted, and projected attendance at Metrozoo.

In addition, expenses are projected to increase by \$120,000 due to the cost of the approved wage adjustment (\$56,000), separation costs (\$14,000), and a two-step selective adjustment that was approved for 53 Zookeepers and Senior Zookeepers (\$50,000).

The Corrections and Rehabilitation Department (C & R) requires a budget amendment of \$4.3 million to cover additional expenses for overtime, negotiated wage adjustments, separation costs, and higher than budgeted electrical costs. As a result of high turnover in the department, C&R has been utilizing additional overtime to backfill vacant positions in the jail facilities (\$317,000) and filled positions during mandatory training and physical examinations (\$183,000). For FY 2004-05, and recognizing the difficulties in filling correctional officer positions, the Corrections and Rehabilitation budget assumed 116 sworn position vacancies, on average, out of a total of 1,985 sworn positions. However, because of the challenges faced

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in recruitment, current year-end projections assume 136 sworn positions will be vacant, leading to higher overtime costs. A portion of the additional overtime expenditures will be funded through proprietary revenues (\$1.5 million). A detailed use of these proprietary revenues is further discussed in the accompanying supplemental budget item. In addition, the Department encountered a severe plumbing problem in the Training and Treatment Center that required the evacuation of inmates to Metro West; it is anticipated that the resulting overtime due to double bunking will be (\$65,000). However, due to the present deteriorating condition of the facility, \$235,000 has been added to cover any unanticipated plumbing problems that may occur this fiscal year. Other related personnel costs are associated with the negotiated wage adjustments (\$1.2 million) and separation costs (\$1 million). Additionally, an amendment is needed to cover higher than budgeted electrical costs (\$900,000) and the increase in food services that was not projected during the development of the FY 2004-05 budget (\$400,000).

The budgets for the Board of County Commissioners will be amended by \$3.228 million for the allocation of unexpended FY 2003-04 year-end Commission Office balances (\$2.518 million) and for separation costs and office expenditures that occurred prior to the installation of newly elected commissioners.

The Miami-Dade Police Department requires a budget amendment of \$2.404 million for the cost of the negotiated wage adjustment.

The Department of Human Services (DHS) requires a budget amendment of \$1.726 million to cover additional personnel expenditures and costs associated with the Transportation Unit. Additional personnel expenditures include the approved wage adjustment (\$386,000) and separation costs for employees leaving County employment (\$640,000). Transportation Unit operates 24 buses to transport approximately 1,500 elderly clients a year. These include DHS clients transported to various adult daycare senior centers and special events and Community Action Agency (CAA) clients transported to elderly meal sites. The estimated cost for these services for FY 2004-05 totaled \$1.8 million, for 23 full-time employees, the cost for maintenance of the buses, and other operating costs, of which \$1.1 million is funded by grants. The FY 2004-05 adopted budget originally anticipated that CAA would transport their clients, and through efficiencies a savings of \$350,000 was expected. However, after further analysis, CAA determined that they would be unable to provide the same level of service with the reduced funding and therefore the recommendation was not The recommended budget amendment moves funding from CAA to DHS (\$350,000) and also restores funding to the prior year level (an additional \$350,000 for a total of \$700,000).

The County Attorney's Office requires a budget amendment of \$406,000 to cover the Board approved wage adjustment (\$110,000), separation costs (\$252,000), and unanticipated mandated mediation costs resulting from the implementation of Revision 7 to Article V of the State Constitution (\$44,000).

The Property Appraisal Department requires a budget amendment of \$647,000. This amendment is required to cover additional personnel expenditures due to separation costs from retirements (\$176,000), additional overtime expenses (\$141,000), and the costs associated with 17 additional positions as a result of increased Value Adjustment Board (VAB)

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appeals from 26,345 in FY 2003-04 to an estimated 34,530 in the current year and the additional workload associated with deeds, new parcels and plats brought on by the unprecedented growth in the real estate market (\$330,000).

Value Assessment Board Petitions	FY 2003-04 Actual	FY 2004-05 Projection
Personal Property	2,230	2,438
Homestead Exemptions	3,525	3,925
Real Estate	20,590	28,167
Total	26,345	34,530

The additional overtime is for the Exemption Division, the Real Estate Division and the Information Services Division. The Exemption Division requires additional overtime dollars to process over 52,343 homestead exemption applications as compared to 46,092 in FY 2003-04, a record number filed for this fiscal year. In addition, 32,733 senior homestead exemption renewals and 4,500 new senior homestead exemption applications are projected to be received and processed in the current fiscal year, as opposed to 30,914 and 3,500 in FY 2003-04, respectively.

Applications Received and Processed by Property Appraisal	FY 2003-04 Actual	FY 2004-05 Projection
Homestead Exemptions	46,092	52,343
Senior Citizen Expemptions (new)	3,500	4,500
Senior Citizen Expemptions (renewal)	30,914	32,733
Total	80,506	89,576

The Real Estate Division requires additional overtime dollars to clear the 12,500 property transfer (deeds) backlog. These deeds required intensive investigative research prior to processing. While investigating these deeds the Division had to maintain its regular workload cycle. Between January and April of this year, the Property Appraiser's office received 34,500 deeds from the Clerk of the Courts to be processed. From April 2005 through June 2005, the Division will require additional overtime dollars to complete its sales analysis and pricing cycle for the 2005 Tax Roll. This overtime is necessary due to the rapidly appreciating real estate market and to ensure that all properties are fairly valued at the 90 percent minimum level of assessment required by the State of Florida Department of Revenue.

The Information Services Division requires additional overtime dollars to perform its quality control process as it relates to the reviewing of information provided by the Exemption Division and the Real Estate Division for correctness. In addition, this division is also required to scan all exemption applications, approximately 80,000, as part of the process and all supporting documentation as required.

Fifteen of the 17 additional positions (\$275,000) are needed to ensure a certified roll by the State of Florida Department of Revenue (DOR) in FY 2005-06. As a result of the extraordinary tax roll performance and the expected higher than usual VAB challenges, these positions will

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ensure completion of the VAB hearings within the required one-year timeframe, ensure approval of the assessment by DOR, minimize the department's use of overtime, capture proper roll growth and ensure roll integrity. The two remaining investigator positions (\$55,000) are needed in the Homestead Exemption Investigation Unit to maintain oversight of improper and illegal use of exemptions on our property tax rolls. The department receives hundreds of leads for potential improper and fraudulent exemptions to be investigated annually. Internal measures are also employed to discover improper and fraudulent exemptions such as the statewide social security reports, returned renewal receipts, duplicate name research reports and duplicate mailing address research. The investigative section annually denies various exemptions resulting in over \$400 million in taxable value returned to the tax roll. Each investigator also records liens on properties to recover improper exemptions, generating \$500,000 in revenue annually per investigator. The FY 2005-06 proposed budget will address the need to maintain these positions, to meet the above mentioned demands.

The Office of Community Relations (OCR) requires a budget amendment of \$231,000 for higher than budgeted costs and other operating expenses. Personnel costs associated with the reclassification of two positions (Program Officer 1 and Assistant to the Director positions) impacted the current fiscal year (\$73,000). Additional personnel expenses included the hiring of a Community Relations Assistant at a higher than budgeted salary and the negotiated wage adjustment. OCR incurred unexpected operational costs with training and mobilization of 1,200 Goodwill Ambassadors for the November 2004 presidential election involving coverage of all early voting sites throughout the County, the MLK holiday and Memorial Day events. Costs included radio equipment, fleet charges, clothing/uniforms, printing of training materials and cellular phone service for troubleshooting, scheduling, and reassignments of the Goodwill Ambassadors (\$27,000). Additionally, the department utilized two temporary employees to perform Community Relations Assistant functions and receptionist/data entry functions (\$43,000). Other operating expenses included costs for after-hour meetings for two OCR boards that meet bi-monthly (\$10,000), and higher than budgeted costs for printing materials for five OCR boards (\$35,000), and unbudgeted costs associated with computer equipment repairs for and the leasing of a copier machine (\$11,000).

The Fire-Rescue Department Lifeguard and Ocean Rescue program requires a budget amendment of \$157,000 to cover costs associated with the approved wage adjustment (\$12,000) and higher than budgeted vacancy levels for full and part-time lifeguards. The department is experiencing difficulties in hiring part-time positions, which requires replacement coverage by full time lifeguards on overtime (\$60,000). Full time lifeguards on overtime cost more than the budgeted amount for part-timers on regular time. The department is also experiencing higher vacancy levels among full-time lifeguards, which has increased the volume of regular and overtime hours worked by the remaining part-timers to provide the necessary coverage for a safe beach environment (\$300,000). This amount was somewhat offset by the savings in full-time regular salaries and other operating savings (\$215,000).

The Office of Agenda Coordination requires a budget amendment of \$111,000 to cover expenses associated with the printing and reproduction of Commission and Committee agendas. The FY 2004-05 Adopted Budget included a \$116,000 reduction as part of the millage reduction plan. It was anticipated that the demand for agenda kits would be reduced based on complete agenda items, including associated attachments, being available on the internet and staff printing agendas and items from the internet. The expected reduction in

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demand for agenda kits did not materialize at the proposed level and the department projects expenditures at the same level as in prior years.

The Commission on Ethics and Public Trust requires a budget amendment of \$105,000. This amendment is required to cover the costs associated with the addition of two investigator positions (\$60,000) to be filled in July and auditing of the campaign election accounts (\$45,000). The addition of the two investigator positions is necessary for the department to cover the backlog it is experiencing in its investigations, as well as the monitoring of the opinions rendered to ensure compliance. The department's FY 2005-06 proposed budget will address the need to maintain these positions, in order to meet their demands. The auditing of the campaign election accounts by the Commission on Ethics and Public Trust is required by ordinance. The department was able to absorb \$58,000 of the \$103,000 estimated cost associated to these audits this fiscal year. The auditing of these accounts will not be completed until July 2006.

The Medical Examiner Department requires a budget amendment of \$68,000 as a result of separation costs related to employees in the DROP program.

The above budget amendments are being funded by allocating appropriations from reserves designated specifically for these purposes and savings due to the State delay in charging counties for the cost of predisposition detention of juveniles. The General Fund contingency reserve of \$5.4 million and the Emergency Contingency Reserve of \$23.975 million are not affected by these budget amendments.

Mid-Year Budget Amendment Summary

From:	Countywide	UMSA	Total
Wage Adjustment, FRS, Separation, and Energy Reserve	\$10,498,000	\$3,596,000	\$14,094,000
Department of Juvenile Justice Savings	6,437,000	0	6,437,000
Tax Equalization Reserve	2,250,000	0	2,250,000
Reserve for Prior Year Encumbrances	1,400,000	0	1,400,000
Public Safety Reserve	870,000	0	870,000
Community Action Agency (Transportation Unit)	350,000	0	350,000
Total	\$21,805,000	\$3,596,000	\$25,401,000

To:	Countywide	UMSA	Total
Elections	\$7,507,000	0	\$7,507,000
Park and Recreation	3,690,000	515,000	4,205,000
Corrections and Rehabilitation	4,300,000	0	4,300,000
Board of County Commissioners	2,195,000	1,033,000	3,228,000
Police	522,000	1,882,000	2,404,000
Human Services	1,726,000	0	1,726,000
Property Appraiser	647,000	0	647,000
County Attorney	276,000	130,000	406,000
Transit	\$306,000	0	306,000
Community Relations	231,000	0	231,000
Fire-Rescue	157,000	0	157,000
Agenda Coordination	75,000	36,000	111,000
Ethics Commission	105,000	0	105,000
Medical Examiner	68,000	0	68,000
Total	\$21,805,000	\$3,596,000	\$25,401,000



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In addition to the budget amendments being proposed at this time, Judicial Administration, Legal Aid, Law Library, and the Juvenile Assessment Center will require year-end budget amendments due to lower than budgeted criminal and traffic surcharge revenues approved last year by the state legislature. These revenues, particularly the surcharges on criminal offenses have a considerable lag between the time when they are imposed and when they are collected. The revenue generated monthly from these surcharges continue to increase on a monthly basis and we are uncertain about the final revenue projections, therefore we recommend that these budget amendments occur at year-end once we know the actual revenue generated. In addition, the Administrative Office of the Courts will also require a year-end budget amendment due to court costs incurred before the implementation of Revision 7 to Article V (July 1, 2005) but not billed or paid until this fiscal year. It is recommended we wait until year-end for this budget amendment.

Attachments-

Assistant County Manager

Cmo077305

Elections Costs

Increases over budget Allocation:	교정	Proposed Amendment	ž	November 04 Elections	March 05 <u>Elections</u>	General Operating	Justification
Seasonal employees:	€9	1,594,495	↔	637,899	\$ 439,869	\$ 516,727	Seasonal staff used throughout the year to support operations such as records management, inventory control; seasonal staff also used for data entry, signature verification, and mailings associated with creating and updating voter records.
Employee Overtime -	€9	1,490,101	es	692,317	\$ 311,875	\$ 485,909	Overtime incurred in order to meet State mandated deadlines for submitting tabulation audit data, campaign finance reports, and ballot notifications following countywide and municipal elections.
Workers Compensation	€>	62,900	ક્ક	•	-	\$ 62,900	Unanticipated worker compensation claims
Poll workers	s	1,108,386	S	281,896	\$ 826,490	\$	Staffing for all 534 polling locations
Other Professional Services (ES&S project management)	ь	227,686	σ	,	, &	\$ 227,686	ES&S project management costs for coding and testing of ballots as well as technical support and training
Security Services (GSA)	₩	309,170	ક્ક	174,146	\$ 135,024	₩	GSA security guards used for headquarters and polling locations
Interdepartmental staff support	45	191,951	↔	,	\$ 191,951		Costs associated with additional technical support provided by Enterprise Technology Services Department, security provided by Miami-Dade police officers, and the delivery/pick-up of equipment at polling locations by Solid Waste truck drivers
ETSD cellular and phone service to polling locations	↔	336,029	₩	79,923	\$ 65,407	\$ 190,699	Costs associated with providing field staff the ability to communicate with Elections Headquarters
Increase expense in Polling Locations	\$	66,513	↔	•	\$ 66,513	€	Cost of renting polling locations as necessary
Increase cost of truck rental - day after election pick-up	↔	121,156	↔	72,757	\$ 48,399	- ج	Trucks must be rented in order to deliver and pick-up voting machines at polling locations
Increase expense of postage	ь	132,842	↔	38,459	\$ 25,867	\$ 68,516	Due to mailing of sample ballot and increase in requests of absentee ballots mail out and mailing of additional voter registration cards and media plan
GSA Print- Work Orders - Service Tickets - print election related materials	₩	212,261	ь	85,047	\$ 56,871	\$ 70,343	Elections Department pays General Services Administration to print absentee, provisional and sample ballots
Increase of General Election supplies	↔	37,206	↔		\$ 37,206	φ.	Thermal paper for voting machine printers polling location supplies, labels for ballot pages, and seals/locks for machine cases
Office supplies	↔	32,919	↔	28,439	\$ 2,000	\$ 2,480	Pens, paper, clipboards, flip charts, and other supplies used for poll worker training
ES&Scharges	↔	1,004,000	↔	941,400	\$ 62,600	. ↔	ES&S charges for programming voting machines for each election
Radio/TV/Cable Advertising	€9	21,500	မာ	21,500	·	₩	Paid radio, television, and cable advertisements announcing upcoming elections
Legal Ads and publications (Herald announcements of elections)	↔	323,821	↔	115,323	\$ 58,498	\$ 150,000	Paid advertisements announcing upcoming elections
General Publicity (Herald sample ballots)	φ.	234,064	↔	,	,	\$ 234,064	Paid advertisements with sample ballot prior to elections
	S	7,507,000	∽	3,169,106	\$ 2,328,570	\$ 2,009,324	



Metrozoo Historical, Budgeted and Projected Attendance

Month	FY 2002-03	FY 2003-04	FY 2004-05	FY 2004-05	Varience Budget
	Actual	Actual	Budget	Projection	to Projection
October	34,153	40,199	45,956	41,290	-10.15%
November	39,690	31,041	43,409	28,280	-34.85%
December	51,748	39,592	56,036	39,699	-29.15%
January	52,503	49,925	63,075	43,285	-31.38%
February	43,573	42,892	53,277	47,564	-10.72%
March	46,057	52,563	60,923	71,112	16.72%
April	62,161	55,751	72,536	53,580	-26.13%
May	38,710	32,207	43,569	35,346	-18.87%
June	31,564	30,312	38,110	31,524	-17.28%
July	46,216	43,217	55,057	44,946	-18.37%
August	31,046	26,749	35,529	27,819	-21.70%
September	15,102	14,956	18,523	15,554	-16.03%
Total	492,523	429,404	586,000	480,000	-18.09%

ATTACHMENT 3

COUNTYWIDE GENERAL FUND

From:	<u>2004-05</u>
Wage Adjustment, FRS, Separation, and Energy Reserves Department of Juvenile Justice Savings Tax Equalization Reserve Prior Year Encumbrances Reserve Public Safety Reserve Community Action Agency (Transportation Unit)	\$10,498,000 6,437,000 2,250,000 1,400,000 870,000 350,000
Total	<u>\$21,805,000</u>
To:	
Elections Corrections and Rehabilitation Park and Recreation Board of County Commissioners Human Services Property Appraisal Police Transit County Attorney Community Relations Fire Rescue Ethics Commission Agenda Coordination Medical Examiner	\$7,507,000 \$4,300,000 3,690,000 2,195,000 1,726,000 647,000 522,000 306,000 276,000 231,000 157,000 105,000 75,000 68,000
Total	<u>\$21,805,000</u>

ATTACHMENT 3 (continued)

UNINCORPORATED MUNICIPAL SERVICE AREA GENERAL FUND

From:	<u>2004-05</u>
Wage Adjustment, FRS, Separation, and Energy Reserves	<u>\$3,596,000</u>
To:	
Police	\$1,882,000
Board of County Commissioners	1,033,000
Park and Recreation	515,000
County Attorney	130,000
Agenda Coordination	<u>36,000</u>
Total	\$3,596,00 <u>0</u>

TO:

Honorable Chairman Joe A. Martinez

DATE:

August 23, 2005

and Members, Board of County Commissioners

FROM: Robert A. Ginsburg · County Attorney

SUBJECT: Agenda Item No. 12(A)(2)

Ple	ease note any items checked.
	"4-Day Rule" ("3-Day Rule" for committees) applicable if raised
	6 weeks required between first reading and public hearing
	4 weeks notification to municipal officials required prior to public hearing
	Decreases revenues or increases expenditures without balancing budget
	Budget required
	Statement of fiscal impact required
	Bid waiver requiring County Manager's written recommendation
	Ordinance creating a new board requires detailed County Manager's report for public hearing
	Housekeeping item (no policy decision required)
	No committee review

Approved	Mayor	Agenda Item No.	12(A)(2)
Veto		08-23-05	
Override			
	RESOLUTION NO.		

RESOLUTION AMENDING FY 2004-05 COUNTYWIDE GENERAL FUND AND UNINCORPORATED MUNICIPAL SERVICE AREA GENERAL FUND BUDGETS

WHEREAS, Section 129.06 (2), Florida Statutes and Section 1.02 (A) of the Miami-Dade County Home Rule Charter authorize the Board of County Commissioners to amend the general fund budgets and establish procedures for doing so; and

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum from the County Manager, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY

COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that the FY 2004-05

Countywide General Fund and Unincorporated Municipal Service Area General Fund budgets are amended as reflected in the attached memorandum.

The foregoing resolution was offered by Commissioner who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

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Joe A. Martinez, Chairman Dennis C. Moss, Vice-Chairman

Bruno A. Barreiro Jose "Pepe" Diaz Sally A. Heyman Dorrin D. Rolle Katy Sorenson Dr. Barbara Carey-Shuler Carlos A. Gimenez

Barbara J. Jordan Natacha Seijas Rebeca Sosa

Sen. Javier D. Souto

The Chairperson thereupon declared the resolution duly passed and adopted this 23rd day of August, 2005. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as to form and legal sufficiency.

Murray A. Greenberg